

# Unrestricted General Funds

## Component Summary (1078) Department of Law

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2017 Actuals (14503)	FY2018 Conference Committee (14319)	FY2018 Management Plan (14331)	FY2019 Governor (14641)	FY2019 Governor Amended (14824)	FY2019 Governor vs FY2019 Governor Amended	
Criminal Division								
First Judicial District	2,257.3	1,777.2	2,058.2	2,058.2	2,031.2	2,031.2	0.0	0.0%
Second Judicial District	1,978.6	1,100.8	1,085.4	1,085.4	1,416.1	1,416.1	0.0	0.0%
Third Judicial: Anchorage	7,634.0	7,010.8	7,265.1	7,268.4	7,638.1	7,638.1	0.0	0.0%
Third JD: Outside Anchorage	5,557.1	5,101.4	5,295.4	5,295.4	5,173.9	5,173.9	0.0	0.0%
Fourth Judicial District	5,643.9	5,224.3	5,496.7	5,611.7	5,930.8	5,930.8	0.0	0.0%
Criminal Justice Litigation	2,027.0	2,081.0	1,895.4	1,895.4	2,025.9	2,025.9	0.0	0.0%
Criminal Appeals/Special Lit	4,214.7	4,530.9	4,257.6	4,139.3	4,337.1	4,337.1	0.0	0.0%
RDU Total:	29,312.6	26,826.4	27,353.8	27,353.8	28,553.1	28,553.1	0.0	0.0%
Civil Division								
Dep. Attny General's Office	455.7	3,018.7	268.7	268.7	268.7	268.7	0.0	0.0%
Child Protection	5,290.9	5,702.6	5,084.0	5,269.9	5,206.4	5,206.4	0.0	0.0%
Collections and Support	442.5	258.2	0.0	0.0	0.0	0.0	0.0	0.0%
Commercial and Fair Business	1,161.4	705.0	662.8	737.8	627.9	627.9	0.0	0.0%
Environmental Law	1,078.8	65.2	528.0	528.0	529.0	529.0	0.0	0.0%
Human Services	1,392.5	1,435.7	1,398.3	1,398.3	1,470.6	1,470.6	0.0	0.0%
Labor and State Affairs	3,210.4	1,862.5	2,252.8	2,157.8	2,183.4	2,183.4	0.0	0.0%
Legislation/Regulations	832.1	950.0	874.3	894.3	819.5	819.5	0.0	0.0%
Natural Resources	3,582.5	2,644.0	5,205.1	6,604.4	5,069.7	5,069.7	0.0	0.0%
Oil, Gas and Mining	9,836.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Opinions, Appeals and Ethics	1,385.3	584.9	1,255.0	1,255.0	1,510.2	1,510.2	0.0	0.0%
Reg Affairs Public Advocacy	0.0	324.1	457.8	457.8	457.9	457.9	0.0	0.0%
Special Litigation	0.0	482.1	1,072.6	952.6	953.1	953.1	0.0	0.0%
Information and Project Support	320.7	84.8	232.5	232.5	212.5	212.5	0.0	0.0%
Transportation Section	241.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	29,230.9	18,117.8	19,291.9	20,757.1	19,308.9	19,308.9	0.0	0.0%

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Administration and Support								
Office of the Attorney General	653.9	406.7	620.8	620.8	620.8	620.8	0.0	0.0%
Administrative Services	1,191.7	1,275.1	1,006.9	1,006.9	1,048.8	1,048.8	0.0	0.0%
Dept of Law State Facilities Rnt	886.2	801.3	886.2	886.2	846.3	846.3	0.0	0.0%
RDU Total:	2,731.8	2,483.1	2,513.9	2,513.9	2,515.9	2,515.9	0.0	0.0%
Unrestricted General (UGF):	61,275.3	47,427.3	49,159.6	50,624.8	50,377.9	50,377.9	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	61,275.3	47,427.3	49,159.6	50,624.8	50,377.9	50,377.9	0.0	0.0%